

County of Tos Angeles Sheriff's Department Headquarters 4700 Ramona Boulevard

Monterey Park, California 91754-2169



LEROY D. BACA, SHERIFF

July 30, 2010

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration Los Angeles, California 90012

Dear Supervisors:

ADVANCE NOTIFICATION OF AMENDMENT NUMBER ONE TO AGREEMENT NUMBER 76819 WITH IDENTIX, INCORPORATED FOR CONTINGENCY FUNDING TO DEVELOP SOFTWARE, HARDWARE, AND ENGINEERING SERVICES

SUBJECT

This letter provides advance notification to your Board that the Los Angeles County Sheriff's Department (Department) is seeking to negotiate a Sole Source Amendment (Amendment) to Agreement Number 76819 (Agreement) with Identix, Incorporated (Identix).

This proposed Amendment will increase the Maximum Contract Sum by \$500,000 (from \$4,100,000 to \$4,600,000) to provide for a contingency fund for additional tasks to allow for the development or acquisition of new interfaces, software, and/or hardware needed by the Los Angeles County Regional Identification System (LACRIS) to be integrated with the existing livescan booking system for law enforcement agencies in the County of Los Angeles (County). The contingency fund may additionally be used for any professional services needed in connection with such interfaces, software, and/or hardware.

BACKGROUND

Identix was awarded a Purchase Order (PO Number R42145) in 2005 by the County's Internal Services Department to deliver a livescan booking system to LACRIS. The contingency fund that was part of that previous contract has been exhausted.

The Department's current Agreement with Identix was approved by your Board on November 25, 2008, became effective on December 1, 2008, and terminates on

A Tradition of Service

November 30, 2012. It is anticipated that additional interfaces with new systems, new software, and/or hardware will be needed by LACRIS to continue to enhance the livescan booking system over the life of the maintenance contract. The County's livescan network systems are located at every sheriff's station, law enforcement agency, jail facility, and court within the County. They are also installed at the County's Coroner's Office, District Attorney's Office, and Probation Department.

FISCAL IMPACT/FINANCING

The proposed Amendment would add a contingency fund in the amount of \$500,000 that will be funded by the Remote Access Network (RAN) Board's Automated Fingerprint Identification System (AFIS) fund. There is no net County cost.

SOLE SOURCE JUSTIFICATION

The livescan booking system is interfaced with the Automated Jail Information System (AJIS), a digital mug shot image system, the Custody Division Inmate Management System, local agency record management systems, and various California Department of Justice systems. Any change or modification of the interfaced systems, some of which are outside of our Department's control, require ongoing development and alteration to the livescan booking system. Criminal identification requirements further evolution of the livescan booking system with new functions and processes.

This proposed Amendment will allow the Department to engage Identix to provide new interfaces, software, and hardware, as well as related professional services, which are necessary to keep the livescan booking system functioning adequately as a result of any required changes. Identix must provide this work because the livescan booking system is proprietary to Identix and because any new interfaces, software, and hardware will need to integrate with the livescan booking system. The Chief Information Office has reviewed and concurs with this approach.

Pursuant to Board policy, the Department will proceed with Sole Source Amendment negotiations in two weeks, unless otherwise instructed by your Board. Should additional information be requested, your staff may contact Mona Whittouck, Contract Manager, at (323) 526-5542.

Sincerely,

LEROY D. BACA

SHERIFF